

Performance report of Yenege Tesfa /2006

Gonder Town

By the year 2006, we have been working on care and support for street children, orphans, and street mothers and adult men who have serious health problems living on the street. We have conducted care and support activity in the form of medical support, food support, and reunifications, counseling service by the organization.

Medical support had been provided for 72 street children, adult men stay on the street and mothers, we get these persons on the street and they were seriously sick, since the organization has good relation ship with Volunteers, it can accomplish the care and support activity in a good manner. The method we use is we identify clients who are sick and does not have any relatives, so here we had facilitated to get treatment from health institutions and we pay the expense of medical treatment.

Persons who are stay on the street usually request us to cover transportation cost and we facilitate transportation cost by accompany to bus station, seven persons are supported and went to their districts.

64 orphan children and street children have educational materials in order to continue their education properly, i.e. to reduce drop out and fail and to improve them in school attendance. 15 guardians had got the basic business skill training for five days in Gonder town. All these 15 guardians have start up capital after the training based on their need assessment. From our follow up these beneficiaries are working with their IGA/income generating activity/. Continuous monitoring and evaluation is done with the already stablished committee and the organization. 400 birr is paid to the program manager/Nigisti and 200 birr each for two supportive staff monthly. And transport cost to submit project proposal in Addis Ababa.

Financial report of care and support Activity/2006

	Activity	Qt. person	Budget Unutilized In birr	Utilized budget in birr	Remarks
1	OPD	72	3000	2217	
2	drug	72	3000	2837.20	
3	For patient food	8	250	229	
4	Transportation for patients reunifications	7	350	295	
5	For trained (IGA) income generating activity	15	15000	15000	
6	Trainee for (IGA) p/day	15	1125	1125	
7	For (IGA) trainers refreshment	15	550	129	
8	Expert p/day	2	1000	-	
9	Stationery for trainers	15	160	-	
10	For hol rant		500	-	
11	For demonstration materials		600	-	
12	For photograph		65	-	
13	transport from Gonder to Addis for submit		1000	1000	
14	For street children's and orphans children's for food	35	500	1008	
15	For post service	-	50	48	
16	For telephone expanse	-	200	200	
17	School materials	64	1500	1344	
18	For salary nigisti	1	400(per month)	3200	8 months
19	For sportive persons	2	200(per month)	1600	4 months
20	Office table	-	-	500	
21	Office materials	-	400	500	
22	Computer writing and photocopy	-	450	400	
23	For holyday celebration food and soft drinks	-	725	575.50	Budget Unutilized In birr
	total		35,225.00	32,207.70	4,392.30

Deposits amount

Date	Deposit amount	
31/08/2005	2000	
31/10/2005	2000	
30/11/2005	2000	
31/21/2005	2000	
31/03/2006	2400	
31/04/2006	2400	
31/05/2006	2400	
31/05/2006	4000	For IGA training activity
30/06/2006	15000	For I GA trained
30/09/2006	2400	
Total	36600	